

1-07-05-030	Mobile Phone Load	MDRRM	NP-Small Value Procurement	1st to 4th Quarter of the Year					GOP	7,200.00		7,200.00	
1-07-05-030	Refill Medical Oxygen	MDRRM	NP-Small Value Procurement	1st to 4th Quarter of the Year					GOP	30,000.00		30,000.00	
1-07-05-030	Meoprene Men's Back Zip Full Body Wet Suit	MDRRM	NP-Small Value Procurement	1st to 4th Quarter of the Year					GOP	35,000.00		35,000.00	
1-07-05-030	Thick Neoprene Wet Suit Boots	MDRRM	NP-Small Value Procurement	1st to 4th Quarter of the Year					GOP	9,000.00		9,000.00	
1-07-05-030	Cadaver Bag	MDRRM	NP-Small Value Procurement	1st to 4th Quarter of the Year					GOP	21,000.00		21,000.00	
1-07-05-030	Clinic Supplies	MDRRM	NP-Small Value Procurement	1st to 4th Quarter of the Year					GOP	150,000.00		150,000.00	
5-02-99-990	Rehabilitation of Damage Infrastructure (facilities)	MDRRM	NP-Small Value Procurement	1st to 4th Quarter of the Year					GOP	436,872.25		436,872.25	
OFFICE OF THE SANGGUNIANG BAYAN													
5-02-03-010	Office Supplies Expenses	OSB	Agency to Agency	Quarterly					GOP				
5-02-03-090	Fuel,Oil and Lubricants Expenses	OSB	Public Bidding/NP-Small Value Proc.	1st to 4th Quarter of the Year					GOP	90,750.00		90,750.00	
5-02-13-050	Repairs & Maint. -Machinery Eqpt.	OSB	NP-Small Value Proc.	as needed					GOP	16,500.00		16,500.00	
5-02-13-060	Repairs & Maint. -Transportation Eqpt.	OSB	NP-Small Value Proc.	as needed					GOP	46,500.00		46,500.00	
5-02-99-990	Other MOOE Support to SOMA	OSB	NP-Small Value Proc.	3rd quarter of the year					GOP	55,000.00		55,000.00	
5-02-99-990-2	Other MOOE Support to VML/PL/LEASES		NP-Small Value Proc.	1st to 4th Quarter of the Year					GOP	66,000.00		33,000.00	
OMPDC													
5-02-03-010	Office Supplies Expenses	OMPDC	Agency to Agency	1st to 4th Quarter of the Year					GOP	17,000.00		17,000.00	
5-02-03-090	Fuel,Oil and Lubricants Expenses	OMPDC							GOP	7,500.00		7,500.00	
5-02-13-050	Repairs & Maint. -Machinery Eqpt.	OMPDC	NP-Small Value Proc.	as needed					GOP	7,000.00		7,000.00	
5-02-13-060	Repairs & Maint. -Transportation Equipment.	OMPDC	NP-Small Value Proc.	as needed					GOP	2,500.00		2,500.00	
5-02-99-990	CLUP Update	OMPDC		3rd quarter					GOP	10,000.00			

5-02*03-090	Fuel,Oil and Lubricants Expenses	Assessor	Np-Small Value Proc.	1st to 4th Quarter of the Year					GoP	15,000.00	15,000.00		
5-02-13-050	Repair & Maintenance-Machinery Equipt.	Assessor	Np-Small Value Proc.	as needed					GoP	12,500.00	12,500.00		
AUDITING SERVICES													
5-02-03-010	Office Supplies Expenses	Auditing	Agency to Agency	quarterly					GoP	39,500.00	39,500.00		
5-02-03-090	Fuel,Oil and Lubricants Expenses	Auditing	Np-Small Value Proc.	1st to 4th Quarter of the Year					GoP	8,500.00	8,500.00		
5-02-13-050	Repair & Maintenance-Machinery Equipt.	Auditing	Np-Small Value Proc.	as needed					GoP	5,250.00	5,250.00		
5-02-13-060	Repair & Maintenance-Transportation Equipt.	Auditing	Np-Small Value Proc.	as needed					GoP	5,250.00	5,250.00		
MUNICIPAL CIRCUIT TRIAL COURT													
5-02-03-010	Office Supplies Expenses	MCTC	Agency to Agency	quarterly					GoP	10,500.00	10,500.00		
5-02-03-090	Fuel,Oil and Lubricants Expenses	MCTC	Np-Small Value Proc.	1st to 4th Quarter of the Year					GoP	7,500.00	7,500.00		
MLGOO													
5-02-03-010	Office Supplies Expenses	MLGOO	Agency to Agency	quarterly					GoP	15,000.00	15,000.00		
5-02-03-090	Fuel,Oil and Lubricants Expenses	MLGOO	Np-Small Value Proc.	as needed					GoP	10,000.00	10,000.00		
5-02-13-050	Repair & Maintenance-Machinery Equipt.	MLGOO	Np-Small Value Proc.	as needed					GoP	8,250.00	8,250.00		
OFFICE OF THE MUNICIPAL HEALTH													
5-02-03-010	Office Supplies Expenses	MHO	Np-Small Value Proc.						GoP	30,000.00	30,000.00		
5-02-03-070	Drugs and Medicines Expenses	MHO	Public Bidding						GoP	613,076.00	613,076.00		
5-02-03-080	Medical, Dental & Laboratory Supplies(Clinic Supplies)	MHO	Public Bidding						GoP	200,000.00	200,000.00		
5-02-03-090	Fuel,Oil and Lubricants Expenses(Ambulance)	MHO	Np-Small Value Proc.	1st to 4th Quarter of the Year					GoP	50,000.00	50,000.00		
5-02-13-050	Repairs & Maint.-Machinery Equipt.	MHO	Np-Small Value Proc.	as needed					GoP	10,000.00	10,000.00		
5-02-13-060	Repairs & Maint. -Transportation Equipt.	MHO	Np-Small Value Proc.	as needed					GoP	75,000.00	75,000.00		

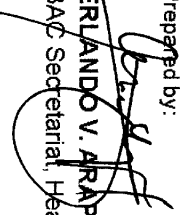
<i>Special Purpose Appropriations:</i>												
5-02-99-990	Support to Nutrition	MHO	Public Bidding/NP-Small Value Proc.	3rd quarter of the year						Gop	500,000.00	
5-02-99-990	Support to Barangay Health Workers	MHO	Public Bidding/NP-Small Value Proc.	1st to 4th Quarter of the Year						Gop	345,000.00	
5-02-99-990	Support to Dental Program	MHO	Public Bidding/NP-Small Value Proc.	1st to 4th Quarter of the Year						Gop	33,000.00	
5-02-99-990	Support to Health Programs	MHO	Public Bidding/NP-Small Value Proc.	1st to 4th Quarter of the Year						Gop	200,000.00	
5-02-99-990	Support to Disease Surveillance Program	MHO	Public Bidding/NP-Small Value Proc.	1st to 4th Quarter of the Year						Gop	100,000.00	
5-02-99-990	Support to DRRM-H	MHO	Public Bidding/NP-Small Value Proc.	1st to 4th Quarter of the Year						Gop	100,000.00	
5-02-99-990	Support to Med Tech.	MHO	Public Bidding/NP-Small Value Proc.	1st to 4th Quarter of the Year						Gop	12,000.00	
5-02-99-990	Support to Drug Program	MHO	Public Bidding/NP-Small Value Proc.	1st to 4th Quarter of the Year						Gop	100,000.00	
5-02-99-990	Annual Medical Mission	MHO	Public Bidding/NP-Small Value Proc.	1st to 4th Quarter of the Year						Gop	100,000.00	
MSWDO												
5-02-03-010	Office Supplies Expenses	MSW/D	NP-Small Value Proc.	1st to 4th Quarter of the Year						Gop	25,000.00	25,000.00
5-02-03-090	Fuel Oil and Lubricants Expenses	MSW/D	NP-Small Value Proc.	1st to 4th Quarter of the Year						Gop	7,500.00	7,500.00
5-02-13-050	Repairs & Maint.-Machinery Equipt.	MSW/D	NP-Small Value Proc.	as needed						Gop	7,500.00	7,500.00
5-02-13-060	Repairs & Maint. - Transportation Equipt.	MSW/D	NP-Small Value Proc.	as needed						Gop	2,500.00	2,500.00
5-02-99-990	Support to Day Care Workers	MSWDO	NP-Small Value Proc.	as needed						Gop	593,280.00	
5-02-99-990	Support to Philhealth for Indigents	MSWDO	NP-Small Value Proc.	as needed						Gop	1,200,000.00	

5-02-99-990	Support to BAC	BAC	NP-Small Value Proc.	as needed					GoP	125,000.00			
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MEEDMO													
5-02-03-010	Office Supplies Expenses	MEEDMO	Agency to Agency	1st to 4th Quarter of the Year					GoP	30,000.00	30,000.00		
5-02-03-010	Fuel, Oil and Lubricants Expenses	MEEDMO	NP-Small Value Proc.	as needed					GoP	130,000.00	130,000.00		
5-02-13-060	Repairs & Maint. -Transportation Equip.	MEEDMO	Public Bidding/NP-Small Value Proc.	as needed					GoP	120,595.00	120,595.00		
5-02-13-040	Repairs & Maint. -Building & Other	MEEDMO	Public Bidding/NP-Small Value Proc.	3rd quarter of the Year					GoP	80,000.00	80,000.00		
5-02-16-030	Insurance Expense (Reg./Ins. Of Gov. Vehicle	MEEDMO	Public Bidding/NP-Small Value Proc.	3rd quarter of the Year					GoP	50,000.00	50,000.00		

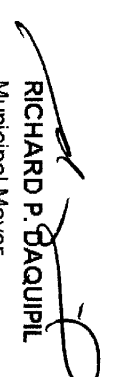
Prepared by:


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 BAC Secretariat, Head

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 Municipal Engineer
 BAC Chairman

Approved:


RICHARD P. DAQUIPI
 Municipal Mayor